

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-10 Budget Release Order for an amount of Rs.1,17,53,000/-(Rupees One Crore Seventeen Lakhs and Fifty Three Thousand Only) towards 3<sup>rd</sup> installment from the B.E. Provision 2009-10 to the Director of Disabled Welfare - Orders – Issued

FINANCE (Expr.WD CW & DW) DEPARTMENT

G.O.Rt.No.4093

Dated:17 -11-2009.  
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
3. G.O.Ms.NO.250, Finance (BG1) Department, Dt: 12-10-2009
4. G.O. Rt. No.3425, Finance (Expr WD, CW &DW) Department dated: 19-09-2009

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ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of Disabled Welfare, AP, Hyderabad, for an amount of Rs.1,17,53,000/-(Rupees One Crore Seventeen Lakhs and Fifty Three Thousand Only) towards 3<sup>rd</sup> installment from the B.E. Provision 2009-10 as detailed in the annexure to this order

The Women Development, Child Welfare and Disabled Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

SHAMSHER SINGH RAWAT  
SECRETARY TO GOVERNMENT (FP)

To  
The Director for Disabled Welfare, AP, Hyderabad  
The WD CW & DW Department  
The Director of Treasuries and Accounts, AP, Hyderabad  
The Pay and Accounts Officer, Hyderabad  
The Accountant General, AP, Hyderabad  
Copy to  
The REINS/JS (IFIS)  
SF/ SCs.

// FORWARDED::BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.4093,Finance (Expr.WD, CW &DW) Deptt. Dated:17-11-09									
PLAN							(Rupees in Thousands)		
Sl. No	Name of the Scheme	Head of account	B.E. 2008-09	Amount already Authorize d for 1st qtr.	Amount to be authorize d for 2nd qtr.	Balance amount available	Procedu re of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10
1	Head Quarters Office	2235-02-101-11-NSP-SH(01)					Detailed Voucher Bill	Drawing and Disbursin g Officer Concerned	
		010 - Salaries	1827	912	456	459			
		110 -111	200	100	50	50			
		130-132	673	336	168	169			
		240	200	100	50	50			
		300	400	200	100	100			
		Total SH(01)	3300	1648	824	828			
2	District Offices	2235-02-101-11-NSP-SH(03)					Detailed Voucher Bill	Drawing and Disbursin g Officer Concerned	
		010 Salaries	11410	5704	2852	2854			
		020 Wages	1210	605	302	303			
		110-111	60	30	15	15			
		130-131	200	100	50	50			
		130-134	400	200	100	100			
		230	3000	1500	750	750			
		Total SH (03)	16280	8139	4069	4072			
3	Govt. Resident ial School for Handica pped (under the control of Commiss ioner, Disabled Welfare)	2235-02-101-11-NSP SH (44)					Detailed Voucher Bill	Drawing and Disbursin g Officer Concerned	
		010 Salaries	22727	11363	5681	5683			
		020 Wages	100	50	25	25			
		110-111	25	12	6	7			
		130-132	100	50	25	25			
		130-133	355	177	88	90			
		140	1130	565	282	283			
		160	6	3	2	1			
		230	2200	1100	550	550			
		250	539	268	136	135			
		Total SH(44)	27182	13588	6795	6799			

4	Opening and Maintenance of Junior College for Hearing Handicapped	2235-02-101-11-NSP-SH(47)					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		110-111	5	2	1	2			
		160	5	2	1	2			
		210-212	5	2	1	2			
		300	246	123	61	62			
		500-503	5	3	1	1	Detailed Voucher Bill		
		Total SH (47)	266	132	65	69			
		Grand Total	47028	23507	11753	11768			

SECTION OFFICER